

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO2.4	NDICI	Total	20,593,361.29	89.9999991998%	9,948,680.58	8,953,812.47	48.31%	2,019,557.62	9.81%		
1	RSO2.7	NDICI	Total	13,263,737.90	89.9999991998%	4,187,367.13	3,768,630.35	31.57%	1,250,308.51	9.43%		
2	RSO4.5	NDICI	Total	20,287,693.33	90.0000000000%	19,225,519.57	17,302,967.54	94.76%	6,547,487.50	32.27%	1	
2	RSO4.6	NDICI	Total	16,579,672.22	90.0000000000%	4,465,485.58	4,018,937.00	26.93%	1,798,043.95	10.84%	1	
3	ISO6.2	NDICI	Total	8,638,714.92	89.9999950389%	4,422,113.05	3,979,901.71	51.19%	1,683,700.11	19.49%		
3	ISO7.4	NDICI	Total	4,103,539.12	89.9999950389%	4,654,282.50	4,188,854.25	113.42%	336,686.53	8.20%		
Total		NDICI		83,466,718.78		46,903,448.41	42,213,103.32	56.19%	13,635,784.22	16.34%	5	
Grand total		All funds		83,466,718.78		46,903,448.41	42,213,103.32	56.19%	13,635,784.22	16.34%	5	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.4	NDICI	058	01	33	26	HU		03	04	7,440,218.12	1,459,816.00	5
1	RSO2.4	NDICI	059	01	33	26	HU		03	04	0.00	0.00	0
1	RSO2.4	NDICI	060	01	33	26	HU		03	04	2,508,462.46	559,741.62	1
1	RSO2.4	NDICI	064	01	33	26	HU		03	04	0.00	0.00	0
1	RSO2.4	NDICI	067	01	33	26	HU		03	04	0.00	0.00	0
1	RSO2.7	NDICI	079	01	33	26	HU		03	04	4,187,367.13	1,250,308.51	7
2	RSO4.5	NDICI	128	01	33	26	HU		03	04	11,930,345.76	3,873,051.55	6
2	RSO4.5	NDICI	129	01	33	26	HU		03	04	6,689,782.37	2,532,352.90	9
2	RSO4.5	NDICI	131	01	33	26	HU		03	04	605,391.44	142,083.05	1
2	RSO4.5	NDICI	132	01	33	26	HU		03	04	0.00	0.00	0
2	RSO4.6	NDICI	165	01	33	26	HU		03	04	357,191.50	55,322.39	1
2	RSO4.6	NDICI	166	01	33	26	HU		03	04	4,108,294.08	1,742,721.56	11
2	RSO4.6	NDICI	167	01	33	26	HU		03	04	0.00	0.00	0
3	ISO6.2	NDICI	171	01	33	26	HU		03	04	1,483,732.47	552,429.16	3
3	ISO6.2	NDICI	173	01	33	26	HU		03	04	2,938,380.58	1,131,270.95	6
3	ISO7.4	NDICI	173	01	33	26	HU		03	04	4,654,282.50	336,686.53	4

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments	
1	RSO2.4		RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	0.00	180.00	29,029.21	0.23		
1	RSO2.4		RCO87	Organisations cooperating across borders	organisations	0.00	54.00	30.00	13.00		
1	RSO2.4		RCO115	Public events across borders jointly organised	events	0.00	18.00	17.00	7.00		
1	RSO2.7		RCO36	Green infrastructure supported for other purposes than adaptation to climate change	hectares	0.00	10.00	19.50	0.00		
1	RSO2.7		RCO87	Organisations cooperating across borders	organisations	0.00	45.00	25.00	11.00		
1	RSO2.7		RCO115	Public events across borders jointly organised	events	0.00	15.00	31.00	9.00		
2	RSO4.5		RCO69	Capacity of new or modernised health care facilities	persons/year	0.00	15,000.00	110,989.00	7.00	Compared to 2026Q1 report, input data has been revised.	
2	RSO4.5		RCO81	Participations in joint actions across borders	participations	0.00	38,450.00	7,987.00	1,385.00		
2	RSO4.5		RCO85	Participations in joint training schemes	participations	0.00	150.00	667.00	34.00		
2	RSO4.5		RCO87	Organisations cooperating across borders	organisations	0.00	36.00	46.00	35.00		
2	RSO4.5		RCO117	Solutions for legal or administrative obstacles across border identified	solutions	0.00	3.00	1.00	0.00		
2	RSO4.6		RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	29.00	22.00	6.00		
2	RSO4.6		RCO81	Participations in joint actions across borders	participations	0.00	610.00	1,695.00	1,231.00		
2	RSO4.6		RCO85	Participations in joint training schemes	participations	0.00	185.00	72.00	12.00		
2	RSO4.6		RCO87	Organisations cooperating across borders	organisations	0.00	81.00	40.00	28.00		
3	ISO6.2		RCO87	Organisations cooperating across borders	organisations	0.00	48.00	33.00	24.00		
3	ISO7.4		RCO87	Organisations cooperating across borders	organisations	0.00	6.00	10.00	10.00		

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	RSO2.4		RPR01	Population benefiting from protection measures against climate related natural disasters (flood, wildfire, other)	Numer of people	0	950	0.00	246047.00	0.00	0.00			
1	RSO2.4		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	40.00	0.00	25.00	0.00	0.00			
1	RSO2.7		RPR02	Population benefitting from better ecosystem services (biodiversity, green corridors, improved ecological status, etc.)	Number of people	0	50	0.00	1200.00	0.00	0.00			
1	RSO2.7		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	34.00	0.00	25.00	0.00	0.00			
2	RSO4.5		RCR73	Annual users of new or modernised health care facilities	users/year	0.00	13,800.00	0.00	98,893.00	0.00	0.00			
2	RSO4.5		RCR81	Completion of joint training schemes	participants	0.00	135.00	0.00	580.00	0.00	0.00			
2	RSO4.5		RCR82	Legal or administrative obstacles across borders alleviated or resolved	legal or administrative obstacles	0.00	1.00	0.00	1.00	0.00	0.00			
2	RSO4.5		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	18.00	0.00	44.00	0.00	0.00			
2	RSO4.6		RCR77	Visitors of cultural and tourism sites supported	visitors/year	0.00	75,000.00	0.00	244,761.00	0.00	0.00			
2	RSO4.6		RCR81	Completion of joint training schemes	participants	0.00	120.00	0.00	66.00	0.00	0.00			
2	RSO4.6		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	42.00	0.00	43.00	0.00	0.00			
3	ISO6.2		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	24.00	0.00	33.00	0.00	0.00			
3	ISO7.4		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	6.00	0.00	10.00	0.00	0.00			

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			