Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund		Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO2.4	NDICI		Total	16,615,348.19	89.9999977664%	9,948,680.58	8,953,812.47	59.88%	2,042,715.18	12.29%	6
1	RSO2.7	NDICI		Total	11,687,335.85	89.9999977664%	4,187,367.13	3,768,630.35	35.83%	1,645,009.97	14.08%	7
2	RSO4.5	NDICI		Total	27,169,366.79	89.9999995775%	19,225,519.57	17,302,967.54	70.76%	7,315,071.57	26.92%	16
2	RSO4.6	NDICI		Total	15,576,595.63	89.9999995775%	4,465,485.58	4,018,937.00	28.67%	2,209,747.69	14.19%	12
3	ISO6.2	NDICI		Total	7,763,788.95	89.9999992728%	4,422,113.05	3,979,901.71	56.96%	2,055,355.08	26.47%	9
3	ISO7.4	NDICI		Total	4,654,283.37	89.9999992728%	4,654,282.50	4,188,854.25	100.00%	409,428.99	8.80%	4
Total		NDICI			83,466,718.78		46,903,448.41	42,213,103.32	56.19%	15,677,328.48	18.78%	54
Grand total		All funds			83,466,718.78		46,903,448.41	42,213,103.32	56.19%	15,677,328.48	18.78%	54

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.4	NDICI	058	01	33	26	HU		03	04	7,440,218.12	1,482,973.56	5
1	RSO2.4	NDICI	059	01	33	26	HU		03	04	0.00	0.00	0
1	RSO2.4	NDICI	060	01	33	26	HU		03	04	2,508,462.46	559,741.62	1
1	RSO2.4	NDICI	064	01	33	26	HU		03	04	0.00	0.00	0
1	RSO2.4	NDICI	067	01	33	26	HU		03	04	0.00	0.00	0
1	RSO2.7	NDICI	079	01	33	26	HU		03	04	4,187,367.13	1,645,009.97	7
2	RSO4.5	NDICI	128	01	33	26	HU		03	04	11,930,345.76	4,204,285.13	6
2	RSO4.5	NDICI	129	01	33	26	HU		03	04	6,689,782.37	2,961,144.08	9
2	RSO4.5	NDICI	131	01	33	26	HU		03	04	605,391.44	149,642.36	1
2	RSO4.5	NDICI	132	01	33	26	HU		03	04	0.00	0.00	0
2	RSO4.6	NDICI	165	01	33	26	HU		03	04	357,191.50	61,150.13	1
2	RSO4.6	NDICI	166	01	33	26	HU		03	04	4,108,294.08	2,148,597.56	11
2	RSO4.6	NDICI	167	01	33	26	HU		03	04	0.00	0.00	0
3	ISO6.2	NDICI	171	01	33	26	HU		03	04	1,483,732.47	757,694.39	3
3	ISO6.2	NDICI	173	01	33	26	HU		03	04	2,938,380.58	1,297,660.69	6
3	ISO7.4	NDICI	173	01	33	26	HU		03	04	4,654,282.50	409,428.99	4